

KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED
(FORMERLY KNOWN AS THE THIRUMBADI RUBBER COMPANY LIMITED)
Regd Office: Thirumbadi Estate Mukkom P.O-673602, Kozhikode
CIN U01116KL1919PLC017342

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2018

PART - I

(Rs. In Lacs)

SI. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	INCOME FROM OPERATIONS				
	a) Net Sales/Income from Operations (Net of excise duty)	1,143.27	957.53	774.60	3,856.53
	b) Other Operating Income	124.24	45.87	155.45	270.14
	Total Income from Operations (Net)	1,267.51	1,003.40	930.05	4,126.67
2	EXPENSES				
	a) Cost of Materials consumed	267.13	333.94	227.43	1,249.36
	b) Purchase of stock-in-trade	190.30	35.42	4.93	152.09
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	5.06	64.18	(9.14)	(18.28)
	d) Employee benefits expenses	445.70	421.35	401.55	1,703.24
	e) Depreciation and amortisation expenses	47.50	22.36	53.15	181.57
	(f) Other expenses	266.77	235.62	246.39	971.54
	Total Expenses	1,222.46	1,112.87	924.31	4,239.52
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	45.05	(109.47)	5.74	(112.85)
4	Other Income	34.13	22.23	32.43	82.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	79.18	(87.24)	38.17	(30.85)
6	Finance Costs	9.70	14.59	11.70	51.99
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	69.48	(101.83)	26.47	(82.84)
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	69.48	(101.83)	26.47	(82.84)
10	Tax expenses	-	47.24	-	47.24
11	Net Profit / (Loss) from ordinary activities after tax	69.48	(149.07)	26.47	(130.08)
12	Prior Period Items		0.22		0.22
13	Extraordinary items	-	-	-	-
14	Net Profit / (Loss) for the period	69.48	(148.85)	26.47	(129.86)
15	Paid up Equity Share capital	41.85	41.85	41.85	41.85
16	Reserve excluding Revaluation Reserve				2,383.32
17	Earning Per Share Before extra -ordinary items(Rs.)				
	Basic	16.60	(35.57)	6.32	(31.03)
	Diluted	16.60	(35.57)	6.32	(31.03)
18	Earning Per Share After extra -ordinary items(Rs.)				
	Basic	16.60	(35.57)	6.32	(31.03)
	Diluted	16.60	(35.57)	6.32	(31.03)

PART - II

SI. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	1,28,077	1,29,187	1,39,071	1,29,187
	- Percentage of shareholding	30.61	30.87	33.23	30.87
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non encumbered				
	- Number of shares	2,90,389	2,89,279	2,79,395	2,89,279
	-Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	69.39	69.13	66.77	69.13

Sl. No.	PARTICULARS	FOR THE QUARTER ENDED 30TH JUNE 2018
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	----
	Received During the Quarter	----
	Disposed of during the Quarter	----
	Remaining Unsolved at the end of the Quarter	----

SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2018

(Rs. In Lacs)

SL. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	SEGMENT REVENUE				
	Net Sale/Income from each segment				
	a) Rubber Division	475.50	498.35	475.64	2,055.83
	b) Tea Division	792.01	505.05	454.41	2,070.84
		1,267.51	1,003.40	930.05	4,126.67
2	SEGMENT RESULT				
	Profit/(Loss) before tax and interest from each segment				
	a) Rubber Division	(5.01)	(36.29)	(19.58)	44.22
	b) Tea Division	84.19	(50.73)	57.75	(74.85)
		79.18	(87.02)	38.17	(30.63)
	Less:				
	i) Interest	9.70	14.59	11.70	51.99
	ii) Other unallocable Expenditure nett off other income	-	-	-	-
	Total	9.70	14.59	11.70	51.99
	Total profit before tax	69.48	(101.61)	26.47	(82.62)
3	CAPITAL EMPLOYED				
	a) Rubber Division	1,252.83	1,267.33	1,312.16	1,267.33
	b) Tea Division	1,277.39	1,193.56	1,351.76	1,193.56
	Total	2,530.22	2,460.89	2,663.92	2,460.89

NOTE:

- 1 The above Results were approved by the Board of Directors at their Meeting held on 05th August 2018
- 2 The Company has only one geographical segment viz India, hence secondary segmentwise reporting is not applicable.
- 3 Provision for Current Tax and Deferred Tax, if any, will be made at year end.
- 4 There were no pending/unresolved complaints of the investor during the period.
- 5 Rubber and Tea plantation being prone to the weather conditions. The Result for the above quarter be not taken as indicative for the whole year's working.
- 6 Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- 7 Figures for the previous period have been regrouped/rearranged wherever necessary.

For KILKOTAGIRI AND THIRUMBADI PLANTATIONS LIMITED

Date: 05th August 2018
Place: Nilgiris

DIRECTOR